



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2023 Al 30/sep./2023

Fecha y | 28/oct./2023
hora de Impresión | 11:27 a. m.

| Concepto | Egresos | | | | | Subejercicio |
|---|-------------------------|------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Municipio | | | | | | |
| Cabildo | \$12,024,000.00 | \$87,000.00 | \$12,111,000.00 | \$10,504,579.52 | \$10,504,579.52 | \$1,606,420.48 |
| Presidencia | \$2,341,605.00 | \$0.00 | \$2,341,605.00 | \$1,395,921.69 | \$1,395,921.69 | \$945,683.31 |
| Secretaría del Ayuntamiento | \$1,066,000.00 | \$16,500.00 | \$1,082,500.00 | \$672,664.95 | \$672,664.95 | \$409,835.05 |
| Seguridad Pública y Tránsito | \$59,866,491.00 | \$12,124,396.00 | \$71,990,887.00 | \$47,844,236.06 | \$45,808,153.12 | \$24,146,650.94 |
| Finanzas y Tesorería | \$25,278,150.00 | -\$14,455,037.44 | \$10,823,112.56 | \$9,233,008.90 | \$9,233,008.90 | \$1,590,103.66 |
| Obras Públicas y Desarrollo Urbano | \$122,304,106.00 | \$76,120,146.98 | \$198,424,252.98 | \$51,778,481.88 | \$51,778,481.88 | \$146,645,771.10 |
| Desarrollo Social, Salud y Equidad de Género | \$4,246,725.00 | \$386,662.43 | \$4,633,387.43 | \$3,308,229.43 | \$3,301,080.22 | \$1,325,158.00 |
| Protección Civil | \$1,794,165.00 | \$309,033.46 | \$2,103,198.46 | \$1,479,673.23 | \$1,479,673.23 | \$623,525.23 |
| Desarrollo Agropecuario | \$4,402,326.00 | \$645,493.53 | \$5,047,819.53 | \$4,803,731.39 | \$4,681,337.41 | \$244,088.14 |
| Transporte | \$843,955.00 | -\$409,360.00 | \$434,595.00 | \$174,206.51 | \$174,206.51 | \$260,388.49 |
| Jurídico | \$2,936,581.00 | -\$2,036,400.00 | \$900,181.00 | \$626,730.76 | \$626,730.76 | \$273,450.24 |
| DIF Municipal | \$8,269,052.00 | \$1,935,446.90 | \$10,204,498.90 | \$8,597,187.68 | \$7,842,940.76 | \$1,607,311.22 |
| Comunicación Social, Protocolo, Logística y Tecnificación de Si | \$1,843,000.00 | -\$348,441.79 | \$1,494,558.21 | \$1,103,944.32 | \$1,103,944.32 | \$390,613.89 |
| Catastro | \$3,629,125.00 | -\$2,653,503.80 | \$975,621.20 | \$723,217.85 | \$723,217.85 | \$252,403.35 |
| Acceso a la Información | \$110,452.00 | \$0.00 | \$110,452.00 | \$79,505.27 | \$79,505.27 | \$30,946.73 |
| Servicios Públicos | \$14,437,200.00 | \$458,635.57 | \$14,895,835.57 | \$13,046,777.25 | \$12,603,544.60 | \$1,849,058.32 |
| Feria Anual | \$4,950,250.00 | -\$643,980.44 | \$4,306,269.56 | \$4,306,269.56 | \$4,306,269.56 | \$0.00 |
| Oficialía Mayor | \$30,988,750.00 | \$18,549,717.04 | \$49,538,467.04 | \$45,364,106.48 | \$43,097,434.43 | \$4,174,360.56 |
| Atención Ciudadana | \$9,567,256.00 | \$5,019,452.45 | \$14,586,708.45 | \$14,094,057.92 | \$13,529,343.11 | \$492,650.53 |
| Educación y Deporte | \$4,505,423.00 | \$137,746.75 | \$4,643,169.75 | \$4,619,028.18 | \$4,520,057.12 | \$24,141.57 |
| Arte y Cultura | \$4,380,540.00 | -\$1,017,392.92 | \$3,363,147.08 | \$2,967,983.45 | \$2,967,983.45 | \$395,163.63 |
| Fomento Económico | \$3,800,890.00 | -\$2,629,604.72 | \$1,171,285.28 | \$461,568.13 | \$461,568.13 | \$709,717.15 |
| Imagen Municipal | \$19,596,925.00 | \$1,187,972.00 | \$20,784,897.00 | \$18,919,609.08 | \$18,738,521.28 | \$1,865,287.92 |
| Municipio | \$343,182,967.00 | \$92,784,482.00 | \$435,967,449.00 | \$246,104,719.49 | \$239,430,168.07 | \$189,862,729.51 |
| Total del Gasto | \$343,182,967.00 | \$92,784,482.00 | \$435,967,449.00 | \$246,104,719.49 | \$239,430,168.07 | \$189,862,729.51 |

PRESIDENCIA MUNICIPAL TIZIMÍN
 DIRECCIÓN DE FINANZAS Y TESORERÍA TIZIMÍN
 2021 - 2024

000024



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| | | | | | | 6 = (3 - 4) |

[Handwritten Signature]

C. PEDRO FRANCISCO COUOH SUASTE
 PRESIDENTE MUNICIPAL

[Handwritten Signature]
 ME. LUIS ALBERTO VAZQUEZ VARGUEZ
 TESORERO MUNICIPAL



[Handwritten Signature]

ING. ABEL OMAR JAVIER PORTILLO VERGARA
 SECRETARIO MUNICIPAL

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